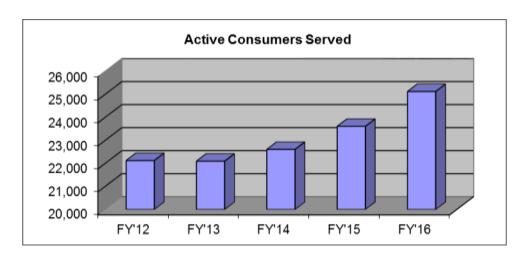
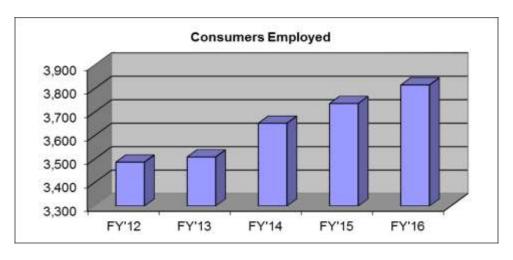


VR Historical Years in Review SFY 2012 - 2016

Active Consum	ers Served*
FY'12	22,126
FY'13	22,100
FY'14	22,609
FY'15	23,611
FY'16	25,125



Consumers Employed				
FY'12	3,487			
FY'13	3,509			
FY'14	3,653			
FY'15	3,737			
FY'16	3,816			

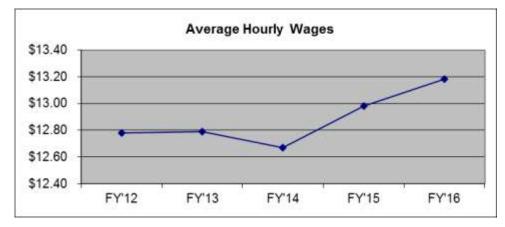


^{*}Consumers receiving an array of services including: Counseling, Guidance, Rehabilitation, Skills Training, College, Assistive Technology, Benefits Planning and Job Placement Services. These services are designed to assist them in their efforts to choose, obtain, and maintain employment in the competitive labor market based on their interests, skills, and abilities.

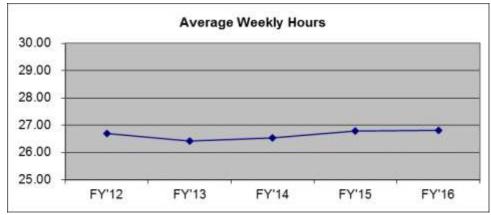
Earnings of Successfully Employed Consumers in 1st Year (in Millions)				
FY'12	61.9			
FY'13	61.6			
FY'14 63.8				
FY'15	67.5			
FY'16 70.1				

72					
70 68					
sugiliiw 64 62					
62 60					
58					
56		FY'14	FY'15	FY'16	4

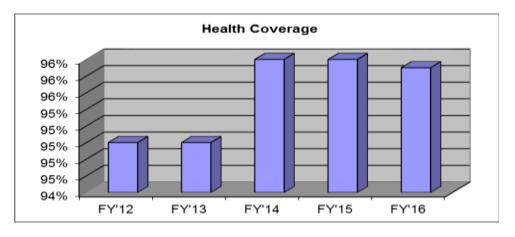
Average Hourly Wages				
FY'12	\$12.78			
FY'13	\$12.79			
FY'14	\$12.67			
FY'15	\$12.98			
FY'16	\$13.18			



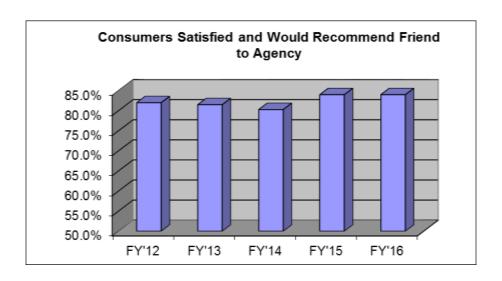
Average Weekly Hours			
FY'12	26.70		
FY'13	26.42		
FY'14	26.52		
FY'15	26.78		
FY'16	26.80		



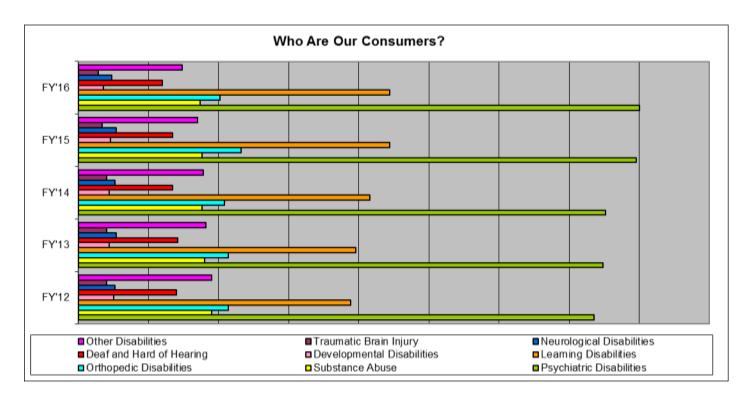
Health Coverage				
FY'12	95%			
FY'13	95%			
FY'14	96%			
FY'15	96%			
FY'16	96%			



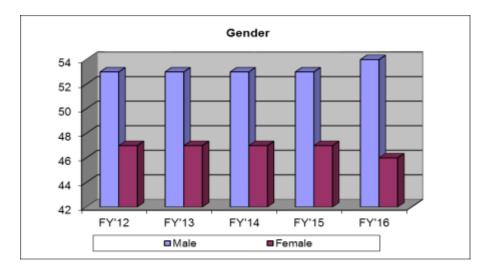
Consumers Satisfied With Services				
FY'12	82.0%			
FY'13	81.5%			
FY'14	80.3%			
FY'15	84.0%			
FY'16	84.0%			



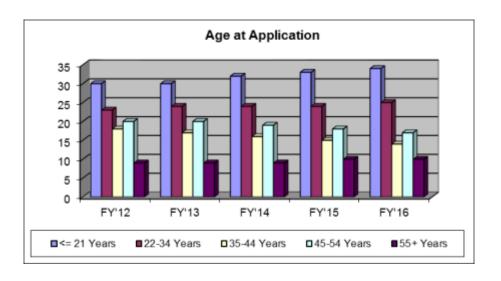
Who Are Our Consumers?						
	FY'12	FY'13	FY'14	FY'15	FY'16	
Psychiatric Disabilities	36.80%	37.40%	37.60%	39.80%	40.00%	
Substance Abuse	9.50%	9.00%	8.80%	8.80%	8.70%	
Orthopedic Disabilities	10.70%	10.70%	10.40%	11.60%	10.10%	
Learning Disabilities	19.40%	19.80%	20.80%	22.20%	22.20%	
Developmental Disabilities	2.50%	2.20%	2.20%	2.30%	1.80%	
Deaf and Hard of Hearing	7.00%	7.10%	6.70%	6.70%	6.00%	
Neurological Disabilities	2.60%	2.70%	2.60%	2.70%	2.40%	
Traumatic Brain Injury	2.00%	2.00%	2.00%	1.70%	1.40%	
Other Disabilities	9.50%	9.10%	8.90%	8.50%	7.40%	



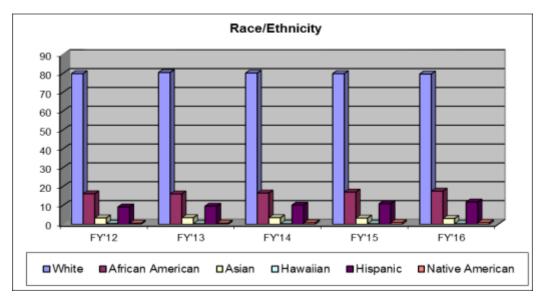
Gender					
Male Female					
FY'12	53	47			
FY'13	53	47			
FY'14	53	47			
FY'15	53	47			
FY'16	54	46			



Age at Application							
	FY'12	FY'13	FY'14	FY'15	FY'16		
<= 21 Years	30	30	32	33	34		
22-34 Years	23	24	24	24	25		
35-44 Years	18	17	16	15	14		
45-54 Years	20	20	19	18	17		
55+ Years	9	9	9	10	10		



Race/ Ethnicity									
FY'12 FY'13 FY'14 FY'15 FY'16									
White	79.9	80.5	80.2	79.9	79.7				
African American	16.2	16.1	16.6	17.1	17.6				
Asian	3.4	3.5	3.5	3.3	3.1				
Hawaiian	0.4	0.3	0.3	0.3	0.3				
Hispanic	9.2	9.6	10.2	10.9	11.8				
Native American	0.6	0.6	0.8	0.9	0.9				



Education					
	FY'12	FY'13	FY'14	FY'15	FY'16
< High School	27.3%	26.8%	26.2%	26.6%	27.4%
High School Grad	31.2%	31.1%	30.7%	29.8%	29.3%
Some College	19.9%	19.9%	20.2%	20.0%	19.2%
College Degree	16.7%	17.3%	17.6%	17.7%	17.8%
Post Graduate	2.2%	2.3%	2.3%	2.5%	2.4%
Special Education	2.7%	2.6%	3.0%	3.0%	3.9%

